

Summary of Financial Results for the First Quarter Ended May 31, 2013

[Japan GAAP] (Consolidated)

July 3, 2013

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Expected date of filing of quarterly report: July 12, 2013

Expected starting date of dividend payment: —

Preparation of quarterly supplementary financial document: None

Quarterly results briefing: None

(Rounded down to million yen)

1. Consolidated business results for the three months ended May 2013

(March 1, 2013 through May 31, 2013)

(1) Consolidated results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended May 2013	66,711	13.9	3,390	9.6	3,403	9.7	1,858	4.0
Three months ended May 2012	58,584	10.6	3,093	0.2	3,102	-1.2	1,786	4.8

(Note) Comprehensive income

Three months ended May 2013: 2,154 million yen (31.5 %)

Three months ended May 2012: 1,638 million yen (3.1 %)

	Net income per share		Diluted net income per share	
	Yen		Yen	
Three months ended May 2013	35.43		35.33	
Three months ended May 2012	34.07		33.97	

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of May 2013	107,587	65,467	59.5
As of Feb. 2013	100,699	64,547	62.6

(Reference) Shareholders' equity

As of May 2013: 64,026 million yen

As of February 2013: 63,082 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Feb. 2013	—	23.00	—	23.00	46.00
Year ending Feb. 2014	—				
Year ending Feb. 2014 (forecast)		24.00	—	24.00	48.00

(Note) Revisions to dividend forecast for the current quarter: None

3. Forecast of consolidated business results for the year ending February 2014

(March 1, 2013 through February 28, 2014)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Aug. 2013	128,000	1.0	7,700	8.2	7,700	8.1	4,100	3.9	78.15
Year ending Feb. 2014	260,000	4.5	15,500	11.5	15,500	11.6	8,300	10.5	158.21

(Note) Revisions to business forecast for the current quarter: None

※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:
None

(3) Changes in accounting policies, accounting estimates and restatement

- | | |
|-----------------------------------------------------------------------------------|--------|
| ①Changes in accounting policies associated with revision of accounting standards: | : None |
| ②Changes in accounting policies other than ① | : None |
| ③Changes in accounting estimates | : None |
| ④Restatement | : None |

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

As of May 2013	54,169,633 shares
As of February 2013	54,169,633 shares

②Treasury stock at the end of period

As of May 2013	1,703,036 shares
As of February 2013	1,706,881 shares

③Average number of stock during period (quarterly cumulative period)

Three months ended May 2013	52,465,681 shares
Three months ended May 2012	52,450,115 shares

※ Implementation status of quarterly review procedures

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of consolidated financial statements pursuant to the Financial Instruments and Exchange Act have are being conducted.

※Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. Actual results may differ significantly from the forecasts due to various factors.