

Summary of Financial Results for the Second Quarter Ended August 31, 2013 [Japan GAAP] (Consolidated)

October 2, 2013

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Expected date of filing of quarterly report: October 11, 2013

Expected starting date of dividend payment: November 8, 2013

Preparation of quarterly supplementary financial document: Yes

Quarterly results briefing: Yes (for institutional investors and analysts)

(Rounded down to million yen)

1. Consolidated business results for the six months ended August 2013 (March 1, 2013 through August 31, 2013)

(1) Consolidated results of operations (% change from the previous corresponding period)

| | Net sales | | Operating income | | Ordinary income | | Net income | |
|----------------------------|-------------|------|------------------|-----|-----------------|-----|-------------|-----|
| | Million yen | % | Million yen | % | Million yen | % | Million yen | % |
| Six months ended Aug. 2013 | 133,552 | 5.3 | 7,575 | 6.5 | 7,571 | 6.3 | 4,147 | 5.1 |
| Six months ended Aug. 2012 | 126,771 | 15.3 | 7,113 | 2.9 | 7,124 | 2.1 | 3,944 | 6.2 |

(Note) Comprehensive income

Six months ended August 2013: 4,699 million yen (18.8%)

Six months ended August 2012: 3,955 million yen (9.6%)

| | Net income per share | | Diluted net income per share | |
|----------------------------|----------------------|--|------------------------------|--|
| | Yen | | Yen | |
| Six months ended Aug. 2013 | 79.04 | | 78.83 | |
| Six months ended Aug. 2012 | 75.21 | | 75.00 | |

(2) Consolidated financial position

| | Total assets | Net assets | Shareholders' equity ratio |
|-----------------|--------------|-------------|----------------------------|
| | Million yen | Million yen | % |
| As of Aug. 2013 | 117,680 | 68,003 | 56.5 |
| As of Feb. 2013 | 100,699 | 64,547 | 62.6 |

(Reference) Shareholders' equity:

As of August 2013: 66,476 million yen

As of February 2013: 63,082 million yen

2. Dividends

| | Annual dividend | | | | |
|----------------------------------|-----------------|-----------|-----------|----------|-------|
| | End of 1Q | End of 2Q | End of 3Q | Year-end | Total |
| | Yen | Yen | Yen | Yen | Yen |
| Year ended Feb. 2013 | — | 23.00 | — | 23.00 | 46.00 |
| Year ending Feb. 2014 | — | 24.00 | | | |
| Year ending Feb. 2014 (forecast) | | | — | 24.00 | 48.00 |

(Note) Revisions to dividend forecast for the current quarter: None

3. Forecast of consolidated business results for the year ending February 2014

(March 1, 2013 through February 28, 2014) (% change from the previous corresponding period)

| | Net sales | | Operating income | | Ordinary income | | Net income | | Net income per share |
|-----------------------|-------------|-----|------------------|------|-----------------|------|-------------|------|----------------------|
| | Million yen | % | Million yen | % | Million yen | % | Million yen | % | Yen |
| Year ending Feb. 2014 | 260,000 | 4.5 | 15,500 | 11.5 | 15,500 | 11.6 | 8,300 | 10.5 | 158.21 |

(Note) Revisions to business forecast for the current quarter: None

※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:
None

(3) Changes in accounting policies, accounting estimates and restatement

- | | |
|---|--------|
| ①Changes in accounting policies associated with revision of accounting standards: | : None |
| ②Changes in accounting policies other than ① | : None |
| ③Changes in accounting estimates | : None |
| ④Restatement | : None |

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

| | |
|---------------------|-------------------|
| As of August 2013 | 54,169,633 shares |
| As of February 2013 | 54,169,633 shares |

②Treasury stock at the end of period

| | |
|---------------------|------------------|
| As of August 2013 | 1,697,086 shares |
| As of February 2013 | 1,706,881 shares |

③Average number of stock during period (quarterly cumulative period)

| | |
|------------------------------|-------------------|
| Six months ended August 2013 | 52,468,231 shares |
| Six months ended August 2012 | 52,452,231 shares |

※ Implementation status of quarterly review procedures

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of consolidated financial statements pursuant to the Financial Instruments and Exchange Act have are being conducted.

※Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.